

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,18,07,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 1835

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance(BG) dept. dt.20-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.4,18,07,000/-(Rupees Four Crores Eighteen Lakhs Seven Thousand) Plan from the BE provision 2015-16 towards 1st installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centres for HIV/ AIDS <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-06-101-11-42-310-312	V	50,00	..	..	50,00	..	12,50	37,50
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.213 of TSMIDC									
2	2210-06-101-11-41-210-211	V	41,13	..	..	41,13	..	10,28	30,85
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2210-06-101-11-41-110-111	V	6,80	..	..	6,80	..	1,70	5,10
4	2210-06-101-11-41-130-132	V	4,60	..	..	4,60	..	1,15	3,45
5	2210-06-101-11-41-210-212	V	57,73	..	..	57,73	..	14,43	43,30
6	2210-06-101-11-41-260-000	V	33,42	..	..	33,42	..	8,35	25,07
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2210-06-001-11-01-010-011	V	3,50,00	..	..	3,50,00	..	87,50	2,62,50
8	2210-06-001-11-01-010-012	V	17,71	..	..	17,71	..	4,42	13,29
9	2210-06-001-11-01-010-013	V	2,70,50	..	..	2,70,50	..	67,62	2,02,88
10	2210-06-001-11-01-010-016	V	95,68	..	..	95,68	..	23,92	71,76
11	2210-06-001-11-01-010-017	V	10,63	..	..	10,63	..	2,65	7,98
12	2210-06-001-11-01-010-018	V	17,71	..	..	17,71	..	4,42	13,29
13	2210-06-001-11-01-010-019	V	7,08	..	..	7,08	..	1,77	5,31
14	2210-06-001-11-01-130-132	V	2,00	..	..	2,00	..	50	1,50
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> The releases were made subject to regulating the expenditure on quarterly basis.									
15	2210-06-001-11-01-300-000	V	12,50	..	..	12,50	..	12,50	..
<b>Scheme Name:</b> National Leprosy Eradication Programme <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
16	2210-06-101-11-05-010-011	V	86,39	..	..	86,39	..	21,59	64,80
17	2210-06-101-11-05-010-012	V	9,22	..	..	9,22	..	2,30	6,92
18	2210-06-101-11-05-010-013	V	35,62	..	..	35,62	..	8,90	26,72
19	2210-06-101-11-05-010-016	V	33,91	..	..	33,91	..	8,47	25,44
20	2210-06-101-11-05-010-017	V	14,90	..	..	14,90	..	3,72	11,18
21	2210-06-101-11-05-010-018	V	7,55	..	..	7,55	..	1,88	5,67
22	2210-06-101-11-05-010-019	V	2,05	..	..	2,05	..	51	1,54
23	2210-06-101-11-05-110-111	V	5,00	..	..	5,00	..	1,25	3,75
24	2210-06-101-11-05-110-114	V	82	..	..	82	..	20	62
25	2210-06-101-11-05-130-131	V	2,55	..	..	2,55	..	63	1,92
26	2210-06-101-11-05-130-132	V	2,29	..	..	2,29	..	57	1,72
27	2210-06-101-11-05-130-133	V	7,37	..	..	7,37	..	1,84	5,53
28	2210-06-101-11-05-230-000	V	18,54	..	..	18,54	..	4,63	13,91
29	2210-06-101-11-05-240-000	V	11,35	..	..	11,35	..	2,83	8,52
30	2210-06-101-11-05-250-000	V	1,81	..	..	1,81	..	45	1,36
<b>Scheme Name:</b> National Programme for Control of Blindness <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
31	2210-06-101-11-37-010-011	V	94,41	..	..	94,41	..	23,60	70,81
32	2210-06-101-11-37-010-012	V	6,20	..	..	6,20	..	1,55	4,65
33	2210-06-101-11-37-010-013	V	29,13	..	..	29,13	..	7,28	21,85
34	2210-06-101-11-37-010-016	V	28,34	..	..	28,34	..	7,08	21,26

35	2210-06-101-11-37-010-017	V	1,12	..	..	1,12	..	28	84
36	2210-06-101-11-37-010-018	V	1,30	..	..	1,30	..	32	98
37	2210-06-101-11-37-010-019	V	2,07	..	..	2,07	..	51	1,56
38	2210-06-101-11-37-110-111	V	2,10	..	..	2,10	..	52	1,58
39	2210-06-101-11-37-130-131	V	41	..	..	41	..	10	31
40	2210-06-101-11-37-130-132	V	2,77	..	..	2,77	..	69	2,08
41	2210-06-101-11-37-240-000	V	2,00	..	..	2,00	..	50	1,50
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
42	2210-03-103-11-04-010-011	V	10,00	..	..	10,00	..	2,50	7,50
43	2210-03-103-11-04-010-012	V	1,00	..	..	1,00	..	25	75
44	2210-03-103-11-04-010-013	V	8,00	..	..	8,00	..	2,00	6,00
45	2210-03-103-11-04-010-016	V	3,50	..	..	3,50	..	87	2,63
46	2210-03-103-11-04-010-017	V	1,00	..	..	1,00	..	25	75
47	2210-03-103-11-04-010-018	V	50	..	..	50	..	12	38
48	2210-03-103-11-04-010-019	V	70	..	..	70	..	17	53
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> The releases were made subject to regulating the expenditure on quarterly basis.									
49	2210-03-103-11-04-300-000	V	12,50	..	..	12,50	..	12,50	..
<b>Scheme Name:</b> Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
50	2210-01-110-11-06-010-011	V	95,87	..	..	95,87	..	23,96	71,91
51	2210-01-110-11-06-010-012	V	6,23	..	..	6,23	..	1,55	4,68
52	2210-01-110-11-06-010-013	V	38,68	..	..	38,68	..	9,67	29,01
53	2210-01-110-11-06-010-016	V	12,32	..	..	12,32	..	3,08	9,24
54	2210-01-110-11-06-010-017	V	3,34	..	..	3,34	..	83	2,51
55	2210-01-110-11-06-010-018	V	16,67	..	..	16,67	..	4,16	12,51
56	2210-01-110-11-06-010-019	V	1,00	..	..	1,00	..	25	75
Total			15,98,02	..	..	15,98,02	..	4,18,07	11,79,95

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.